

# Shelley School Community Council Meeting

October 14, 2009 @ 2:30

Conference Room

- A. Carol – Review Minutes
  - a. Accept minutes
- B. Jennifer - Review Role of SCC
- C. Jennifer - Review Budget for this year (see Below)
- D. Peggy – AYP
  - a. To be publicized in Explorer Bulletin, September 30
- E. Peggy Crandall - Review U-Pass Test Results
- F. School Improvement Plan – Goals for this year
  - a. Review School current plans
  - b. Where is our most needs –  
Reading/Math/Writing/Technology
  - c. Math Lab
  - d. Reading Center including STAR
  - e. New computer lab
    - i. How is this being utilized
    - ii. Plans to sustain over time
- G. Tiffany report on Safe walking route
  - a. Turned in - Deadline was in mid-September
  - b. Report on collaboration meeting held with city/admin
- H. Review deadlines of reports
- I. Calendar of meeting dates – revised version was e-mailed out
- J. Watch Trustlands Video

Financial Proposal – This financial Proposal must match the narratives provided in the school plan:

ESTIMATED Carry Over from 2008-2009 (automatically entered from Progress Report)	\$7026
ESTIMATED Distribution in 2009-2010	\$34222
<b>Total ESTIMATED Available Funds 2009-2010</b>	<b>\$41248</b>
Salaries and Employee Benefits (100 and 200)	\$32000
Professional Development and Technical Services (300)	\$3500
Repairs and Maintenance (430)	\$0
Other Purchased Services (Travel / Admission / Printing) (500)	\$0
General Supplies (610, 630 and 733)	\$2500
Textbooks (641)	\$0
Library Books / Periodicals / Audiovisual (644, 645, 646)	\$0
Software / Technology related Hardware / Other Equipment (670, 734, 739)	\$3000
<b>ESTIMATED Total Spent in 2009-2010 (automatically calculated)</b>	<b>\$41000</b>
<b>ESTIMATED Carry Over to 2010-2011 (automatically calculated)</b>	<b>\$248</b>

\$500 will be spent for basic supplies to run the STAR reading center. The money pays to create and upkeep tutoring materials. \$2,000 of the carry over from 2008-2009 will be used for additional and replacement books for our Star Reading Center, our Guided Reading Library and our Take Home Library programs. (We were unable to do this during the this year. Due to our major construction and limited space, STAR reading has been functioning with a minimum amount of books at a time. This makes it difficult to inventory and assess the condition of the books. By July we should be able to do so.)