

Shelley School Community Council Meeting

September 2, 2009 @ 2:30

Conference Room

1. Jennifer – Vote Tiffany as Safety Chair (report due soon)
 1. Nominated by:
 1. 1st
 2. 2nd
 2. Review By Laws of Safe Walking Route
2. Amber Barnes – agreed to be on committee as PTA Pres
 1. Do we need to vote her on?
3. Jennifer - Review Budget for this year (see Below)
4. Peggy – AYP
 1. Will be publicized September 16?
5. Peggy Crandall - Review U-Pass Test Results
 1. School Improvement Plan - Goals
 2. Review School current plans
 3. Where is our most needs – Reading/Math/Writing/Technology
 4. Math Lab
 5. Reading Center including STAR

6. Review Role of SCC
7. Review deadlines of reports
8. Calander of meeting dates (two in October)
9. Watch Trustlands Video

Financial Proposal – This financial Proposal must match the narratives provided in the school plan:

ESTIMATED Carry Over from 2008-2009 (automatically entered from Progress Report)
\$7026

ESTIMATED Distribution in 2009-2010 \$34222

Total ESTIMATED Available Funds 2009-2010 \$41248

Salaries and Employee Benefits (100 and 200) \$32000

Professional Development and Technical Services (300) \$3500

Repairs and Maintenance (430) \$0

Other Purchased Services (Travel / Admission / Printing) (500) \$0

General Supplies (610, 630 and 733) \$2500

Textbooks (641) \$0

Library Books / Periodicals / Audiovisual (644, 645, 646) \$0

Software / Technology related Hardware / Other Equipment (670, 734, 739) \$3000

ESTIMATED Total Spent in 2009-2010 (automatically calculated) \$41000
ESTIMATED Carry Over to 2010-2011 (automatically calculated) \$248

\$500 will be spent for basic supplies to run the STAR reading center. The money pays to create and upkeep tutoring materials. \$2,000 of the carry over from 2008-2009 will be used for additional and replacement books for our Star Reading Center, our Guided Reading Library and our Take Home Library programs. (We were unable to do this during the this year. Due to our major construction and limited space, STAR reading has been functioning with a minimum amount of books at a time. This makes it difficult to inventory and assess the condition of the

books. By July we should be able to do so.)